



Sr. No.	Particulars	Three Months	Three Months	Three Months	Previous Accounting
		ended	ended	ended	year ended
		on 30.6.2012	on 31.03.2012	on 30.6.2011	on 31.3.2012
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	a) Net Sales/Income from operations (Net of Excise duty)	13560.07	13811.27	10636.00	43159.07
	b) Other Operating income	12.65	2.07	11.64	45.94
2	Expenditure				
	a) Cost of Materials consumed	11904.99	12251.85	9218.08	37616.10
	b) Purchases of stock-in-trade	14.51	10.35	14.31	39.89
	c) Changes in inventories of finished goods,work-in-progress and stock -in-trade	-9.47	-23.90	-15.36	-52.39
	d) Employee benefit expense	274.58	290.15	227.25	961.34
	e) Depreciation and amortisation expense	234.34	182.19	144.87	671.19
	f) Other Expenses	949.45	681.69	787.00	2966.02
	g) Total	13368.40	13392.33	10376.15	42202.15
3	Profit from operations before other income, finance costs and exceptional items(1 - 2)	204.32	421.01	271.49	1002.86
4	Other Income	2.05	24.14	16.30	56.11
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	206.37	445.15	287.79	1058.97
6	Finance costs	118.46	105.74	87.15	334.83
7	Profit from ordinary activities after finance costs but before exceptional items(5 - 6)	87.91	339.41	200.64	724.14
8	Exceptional items	-	-	-	-
9	Profit from ordinary activities before Tax (7 + 8)	87.91	339.41	200.64	724.14
10	Tax expense	14.76	39.79	70.30	155.70
11	Net Profit from Ordinary activities after tax(9 - 10))	73.15	299.62	130.34	568.44
12	Extra ordinary items	-	-	-	-
13	Net Profit (11-12)	73.15	299.62	130.34	568.44
14	Paid-up Equity Share Capital (Face value of Rs.2/- per share)	628.00	628.00	628.00	628.00
15	Reserves & Surplus	-	-	-	2920.53
16	Basic and diluted EPS for the period /for the year to date and for the previous year (in Rs.)	0.23	0.95	0.42	1.81
PART II					
Sr.No.	Particulars	Three Months	Three Months	Three Months	Previous Accounting
		ended	ended	ended	year ended
		on 30.6.2012	on 31.03.2012	on 30.6.2011	on 31.3.2012
1	Public Shareholding:				
	- Number of Shares				
	- Percentage of Shareholding	8051500	8051500	8051500	8051500
2	Promoter and Promoter group shareholding:	25.64%	25.64%	25.64%	25.64%
	a) Pledged/ Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of Shares(as a % of the total shareholding of promoter and promoter group)				
	- percentage of shares(as a % of the total share capital of the company)				
	b) Non-encumbered				
	- Number of Shares	23348500	23348500	23348500	23348500
	- Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- percentage of shares(as a % of the total share capital of the company)	74.36%	74.36%	74.36%	74.36%
	Particulars	Three months ended on 30.6.2012			
	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

NOTES :

- The above figures were reviewed by the Audit Committee and taken on record by the Board in its meeting held on 26th July, 2012
- The statutory auditors of the Company have carried out a limited review of the unaudited financial results for the quarter ended 30th June,2012.
- Tax expense includes provision for Current tax (Net of MAT Credit entitlement) & Deferred Tax.
- The previous period figures have been regrouped & reclassified wherever necessary.
- The sales figures are provisional subject to finalisation of prices with customers.