

(Rs in lakhs)

Sr.No	Particulars	Three Months ended on 30.06.2016 (Unaudited)	Three Months ended on 30.06.2015 (Unaudited)
1	<b>Income from operations</b>		
	a) Net Sales/ Income from operations (inclusive of excise duty)	20427.71	19001.52
	b) Other Operating income	6.03	2.20
	<b>Total income from operations(net)</b>	<b>20433.73</b>	<b>19003.72</b>
2	<b>Expenses</b>		
	a) Excise duty	2375.07	2191.72
	b) Cost of materials consumed	15685.36	14653.88
	c) Purchases of stock-in-trade	23.63	2.22
	d) Changes in inventories of finished goods, work-in-progress and stock-in-trade	36.07	-11.94
	e) Employee benefit expense	538.29	434.03
	f) Depreciation and amortisation expense	414.13	412.16
	g) Other expenses	1037.56	1062.82
	<b>Total expenses</b>	<b>20110.12</b>	<b>18744.89</b>
3	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items(1 - 2)</b>	<b>323.62</b>	<b>258.82</b>
4	Other income	27.58	23.51
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+4)</b>	<b>351.19</b>	<b>282.33</b>
6	Finance costs	110.62	126.00
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items(5 - 6)</b>	<b>240.58</b>	<b>156.33</b>
8	Exceptional items	-	-
9	<b>Profit/(Loss) from ordinary activities before Tax (7 + 8)</b>	<b>240.58</b>	<b>156.33</b>
10	Tax expense	72.81	57.13
11	<b>Net Profit/(Loss) from Ordinary activities after tax(9 - 10))</b>	<b>167.77</b>	<b>99.20</b>
12	Extra ordinary items	-	-
13	<b>Net profit for the period (11-12)</b>	<b>167.77</b>	<b>99.20</b>
14	Other Comprehensive Income		
	A(i) Items that will not be reclassified to profit & loss	-2.67	-
	(ii) Income Tax relating to items that will not be reclassified to profit & Loss	0.88	-
	B(i) Items that will be reclassified to profit & loss	-	-
	(ii) Income Tax relating to items that will be reclassified to profit & Loss	-	-
15	<b>Total Comprehensive Income (11 - 13)</b>	<b>165.99</b>	<b>99.20</b>
16	Paid-up Equity Share Capital (Face value of Rs 2/- per share )	628.00	628.00
17	Other Equity (Reserves & Surplus )	-	-
18	<b>Basic and diluted EPS for the period /for the year to date and for the previous year (in Rs.)</b>	<b>0.53</b>	<b>0.31</b>

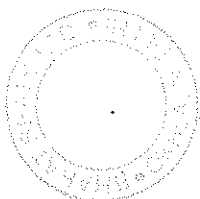
**NOTES :**

- These results are prepared as per IND-AS as notified by MCA dated 16.02.2015. Results for the quarter ended 30th June, 2016 are reviewed by Audit Committee and were taken on record by the Board in its meeting held on 20th July, 2016.
- The results for the quarter ended 30th June, 2016 has been subjected to limited review by Statutory Auditors. Results of other period of previous year have not been subjected to limited review by Auditor's. The Company has exercised necessary due diligence to ensure that the financials results of these periods provide a true & fair view of its affairs.
- Tax expense includes provision for Current tax(Net of MAT Credit entitlement) & Deferred Tax.
- The Sales/Purchase figures are provisional subject to finalisation of prices with our customers/suppliers.

**Reconciliation of profit and loss as previously reported under IGAAP to IND-AS.**

Net Profit as per IGAAP applicable upto Financial year 2015-16	163.24	96.76
Add: Acturial gain/loss on valuation of gratuity & Leave Encashment	2.67	0.00
Add: Depreciation on intangible assets	4.10	3.64
Less: Tax Impact	-2.23	-1.20
Less: Other Comprehensive income	-2.67	0.00
Add: Tax impact relating to Other comprehensive income	0.88	0.00
<b>Net Profit as per IND-AS</b>	<b>165.99</b>	<b>99.20</b>

PLACE: DELHI  
 DATED: 20.7.2016



BY ORDER OF THE BOARD

*Rohit Relan*  
 (ROHIT RELAN)  
 MANAGING DIRECTOR