



Sr.No.	Particulars	(Rs in lakhs)					Previous Year ended on 31.3.2015 (Audited)
		Three Months ended on 31.12.2015 (Unaudited)	Three Months ended on 30.09.2015 (Unaudited)	Three Months ended on 31.12.2014 (Unaudited)	Current Year cumulative upto 31.12.2015 (Unaudited)	Previous Year cumulative upto 31.12.2014 (Unaudited)	
1	<b>Income from operations</b>						
	a) Net Sales/ Income from operations(Net of excise duty)	17231.22	18405.66	17709.05	52446.67	50277.85	69332.98
	b) Other Operating income	14.71	17.46	15.66	47.19	44.84	61.37
	<b>Total income from operations(net)</b>	<b>17245.93</b>	<b>18423.12</b>	<b>17724.71</b>	<b>52493.86</b>	<b>50322.69</b>	<b>69394.35</b>
2	<b>Expenses</b>						
	a) Cost of materials consumed	15032.31	15932.51	15383.04	45620.91	43744.27	60289.33
	b) Purchases of stock-in-trade	14.98	8.42	8.99	23.40	46.87	65.99
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-87.99	2.98	-57.29	-96.95	-84.06	-30.81
	d) Employee benefit expense	482.61	427.90	371.29	1344.54	1051.50	1478.26
	e) Depreciation and amortisation expense	415.61	421.31	428.15	1252.72	1216.80	1642.24
	f) Other expenses	1143.01	1188.82	1162.83	3394.65	3181.24	4304.57
	<b>Total expenses</b>	<b>17000.53</b>	<b>17981.94</b>	<b>17297.01</b>	<b>51539.27</b>	<b>49156.62</b>	<b>67749.58</b>
3	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items(1 - 2)</b>	<b>245.40</b>	<b>441.18</b>	<b>427.70</b>	<b>954.59</b>	<b>1166.07</b>	<b>1644.77</b>
4	Other Income	19.69	17.77	-	48.15	63.45	114.19
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+4)</b>	<b>265.09</b>	<b>458.95</b>	<b>427.70</b>	<b>1002.74</b>	<b>1229.52</b>	<b>1758.96</b>
6	Finance costs	131.25	137.46	134.94	394.71	430.61	620.91
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items(5 - 6)</b>	<b>133.84</b>	<b>321.49</b>	<b>292.76</b>	<b>608.03</b>	<b>798.91</b>	<b>1138.05</b>
8	Exceptional items	-	-	-	-	-	-
9	<b>Profit/(Loss) from ordinary activities before Tax (7 + 8)</b>	<b>133.84</b>	<b>321.49</b>	<b>292.76</b>	<b>608.03</b>	<b>798.91</b>	<b>1138.05</b>
10	Tax expense	15.98	107.24	83.47	179.15	235.17	326.05
11	<b>Net Profit/(Loss) from Ordinary activities after tax(9 - 10)</b>	<b>117.86</b>	<b>214.25</b>	<b>209.29</b>	<b>428.88</b>	<b>563.74</b>	<b>812.00</b>
12	Extra ordinary items	-	-	-	-	-	-
13	<b>Net Profit/(Loss)(11 - 12)</b>	<b>117.86</b>	<b>214.25</b>	<b>209.29</b>	<b>428.88</b>	<b>563.74</b>	<b>812.00</b>
14	Paid-up Equity Share Capital (Face value of Rs.2/- per share )	628.00	628.00	628.00	628.00	628.00	628.00
15	Reserves & Surplus						4000.73
16	Basic and diluted EPS for the period /for the year to date and for the previous year (in Rs.)	0.38	0.68	0.67	1.37	1.80	2.59

## NOTES :

- The above results are reviewed by the Audit Committee and were taken on record by the Board in its meeting held on 18th January, 2016
- The statutory auditors of the company have carried out a limited review of the the unaudited financial results.
- Tax expense includes provision for Current tax(Net of MAT Credit entitlement) & Deferred Tax.
- The Sales/ Purchase figures are provisional subject to finalisation of prices with our customers/ Suppliers.

PLACE: GURGAON  
DATED: 18.1.2016



BY ORDER OF THE BOARD  
(HIT RELAN)  
MANAGING DIRECTOR