

Figure (Rs in lakh)

Sr. No.	Particulars	Figure (Rs in lakh)			
		Three Months ended on 31.03.2011 (Audited)	Three Months ended on 31.03.2010 (Audited)	Current Year ended on 31.3.2011 (Audited)	Previous year ended on 31.03.2010 (Audited)
1	(a) Net Sales/Income from operations	12346.40	9291.24	44,109.60	33606.28
	(b) Other Operating Income	37.05	13.48	75.09	44.61
2	Expenditure				
	(a) Increase (+) / Decrease (-) in Stock in trade and work in progress	27.23	16.34	-31.59	21.69
	(b) Consumption of Raw Materials	10726.85	8297.50	38031.21	29789.61
	(c) Cost of goods traded	14.97	4.79	51.06	26.95
	(d) Employees cost	234.46	169.04	855.10	646.63
	(e) Depreciation	139.39	83.72	480.98	289.02
	(f) Other Expenditure	867.04	903.11	2904.54	2261.11
3	(a) Total	12019.94	9174.50	42889.30	33114.01
	(b) Profit from operations before other income, interest and exceptional items (1 - 2)	363.51	130.22	1295.39	536.88
4	Other Income	18.67	-2.28	69.10	79.30
5	Profit before interest and exceptional items(3+4)	382.18	127.95	1354.49	616.18
6	Interest	63.35	45.04	210.74	96.25
7	Profit after interest but before exceptional items(5 - 6)	318.83	82.92	1143.75	519.93
8	Exceptional Items	-	-	-	-
9	Profit from ordinary activities before Tax (7 + 8)	318.83	82.92	1143.75	519.93
10	Provision for taxation				
	(i) Current Year Tax/Net of MAT Credit	47.41	-26.67	171.27	11.61
	(ii) Deferred Tax expense (+)/Income (-)	39.46	79.29	149.07	148.97
	(iii) Excess Provision for Taxation for earlier years written off/written back	-	-26.39	-	-24.62
11	Net Profit from Ordinary activities after tax(9 - 10)	231.96	59.69	823.41	383.97
12	Extra ordinary items	-	-	-	-
13	Net Profit(11 - 12)	231.96	59.69	823.41	383.97
14	Paid-up Equity Share Capital	628.00	628.00	628.00	628.00
	(Face value of Rs.2/- per share)				
15	Reserves & Surplus	-	-	2644.03	2112.57
16	Basic and diluted EPS for the period for the year to date and for the previous year (in Rs.)	0.74	0.19	2.82	1.22
17	Public Shareholding				
	- Number of Shares	8051500	8054500	8051500	8054500
	- Percentage of Shareholding	25.64%	25.65%	25.64%	25.65%
18	Promoter and Promoter group shareholding				
	(a) Pledged/ Encumbered	NIL	NIL	NIL	NIL
	- Number of Shares				
	- Percentage of Shares(as a % of the total shareholding of promoter and promoter group)				
	- percentage of shares(as a % of the total share capital of the company)				
	(b) Non-encumbered				
	- Number of Shares	23348500	23345500	23348500	23345500
	- Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- percentage of shares(as a % of the total share capital of the company)	74.36%	74.35%	74.36%	74.35%

NOTES

- The above results are audited by the Statutory Auditors and reviewed by the Audit Committee and were taken on record by the Board in its meeting held on 13th April, 2011.
- The Board of Directors have recommended a dividend @40% for the year ended on 31st March, 2011.
- The previous year figures have been regrouped & reclassified wherever necessary.
- There was no investor complaint pending on 1.1.2011. No investor complaints have been received & disposed off during the quarter ending on 31.03.2011.

PLACE: GURGAON
 DATED: 13.4.2011

BY ORDER OF THE BOARD
 (ROHIT RELAN)
 MANAGING DIRECTOR

	AS AT 31ST MARCH	
	2011 (Audited)	2010 (Audited)
	Amount Rs.	Amount Rs.
SHAREHOLDERS' FUNDS :		
(a) Capital	62800000	62800000
(b) Reserves and Surplus	264403453	211257243
LOAN FUNDS	364887312	217353269
DEFERRED TAX LIABILITY	51629116	36721553
Total	743719881	528132665
FIXED ASSETS	708108865	510361827
INVESTMENTS	45000	4190808
CURRENT ASSETS, LOANS AND ADVANCES		
(a) Inventories	10386170	8045406
(b) Sundry Debtors	117635264	128688320
(c) Cash and Bank Balances	107191701	9209671
(d) Loans and Advances	52895633	40319003
	381588768	301686500
Less : Current Liabilities and Provisions		
(a) Liabilities	308591626	298460695
(b) Provisions	37878126	27393435
	35119016	(24167630)
Total	743719881	528132665